Statewide Security Doors and Windows FY2024 Request: \$1,000,000 Reference No: 64672

AP/AL: Appropriation Project Type: Life / Health / Safety

Category: Public Protection

Location: Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: April Wilkerson

Estimated Project Dates: 07/01/2023 - 06/30/2028 Contact Phone: (907)465-3460

Brief Summary and Statement of Need:

Multiple Department of Corrections (DOC) facilities have compromised security glazing and security doors. Deteriorating window frames and rusting doors are not energy efficient and the potential for failure is a security concern. Weakened window and door frames, window stops, and doors will continue to deteriorate at a faster rate due to compromised coatings.

continue to deteriorate at a laster rate due to compromised coatings.						
FY2024	FY2025	FY2026	FY2027	FY2028 F	Y2029	Total
\$1,000,000	-					\$1,000,000
\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
☐ State Match Required ☐ One-Time Project			- new	☐ Phased - underway	☐ On	going
State Match %	Required	☐ Amendr	nent	☐ Mental Health Bill		
Operating & Maintenance Costs:				<u>Amount</u>		<u>Staff</u>
Project Development:				0		0
Ongoing Operating:				0		0
One-Time Startup:				0		
	\$1,000,000 \$1,000,000 Required State Match %	\$1,000,000 \$0 \$1,000,000 \$0 Required One-Time Project State Match % Required Maintenance Costs:	FY2024 FY2025 FY2026 \$1,000,000 \$1,000,000 \$0 \$0 Required One-Time Project Phased State Match % Required Amendr Maintenance Costs: Project Develoongoing Op	FY2024 FY2025 FY2026 FY2027 \$1,000,000 \$1,000,000 \$0 \$0 \$0 Required ☐ One-Time Project ☐ Phased - new State Match % Required ☐ Amendment Maintenance Costs: Project Development: Ongoing Operating:	FY2024 FY2025 FY2026 FY2027 FY2028 F \$1,000,000 \$1,000,000 \$0 \$0 \$0 \$0 Required One-Time Project Phased - new Phased - underway State Match % Required Amendment Mental Health Bill Maintenance Costs: Project Development: Ongoing Operating: 0	FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 \$1,000,000 \$0 \$0 \$0 \$0 \$0 Required One-Time Project Phased - new Phased - underway One State Match % Required Mental Health Bill Maintenance Costs: Project Development: Ongoing Operating: 0

Totals:

Prior Funding History / Additional Information:

Project Description/Justification:

The project scope will improve the cell windows and access doors at each DOC Correctional Center. Exposure to saltwater corrosion is also contributing to this problem at four locations and 11 of 13 correctional facilities are 33-45 years old.

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